

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBBS STREAM


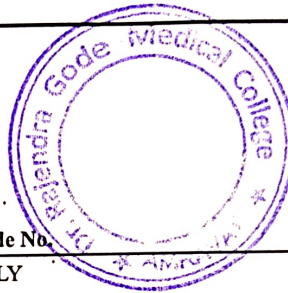
1	Name of the College/Institute: Dr. Rajendra Gode Medical College Code: MBBS01261 Stream: MBBS Year: 2026-27 Location: Dr Rajendra Gode Educational Campus Mardi Road University Mardi Road Amravati, Amravati, Amravati				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	697738	73262	771000
	Fee for Academic Year 2024-25	Ad-hoc	772727	77273	850000
	Fee for Academic Year 2023-24	Ad-hoc	727273	72727	800000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 1462653			
	C) Hospital Status:	Own	Date of Hospital Establishment :		16/09/2021
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	226237784	754126
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	226237784	754126
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	92467927	308226
4.2.1	a) Less income	2783200	9277
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	315922511	1053075
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (9477675) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	315922511	1053075
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	31592251	105308
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	17312554	57709
4.2.4	Hospital deficit	16908089	56360
4.3	Usage charge for building Rs. 14000 per student for total sanctioned intake 1. Usage Charges: 13000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	4200000	14000
4.4	Depreciation on other assets at approved rates	14154010	47180
4.5	Total of (4.2.2.2 to 4.4)	400089415	1333631
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(255+0+45+0+0+0) (Excluding TFWS, J&K, and Repeaters)	300	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	300	
4.9	Per Student Fee (4.5/4.8)	1333631	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	1333631	
4.10	Development fee (10% of 4.9.1)	133363	
4.10.1	Total fee (4.9.1 + 4.10)	1466994	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 5.26% - Add = 0	2667	

12/21/25, 10:54 AM

FEES REGULATING AUTHORITY - 2026-27

	Research Publications in international journals & Patents - 0.29 per faculty per year - Add = 2667	
	Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(136030)) or Limited 15% of Tuition Fee(4.9.1- (200045)) whichever is less.	136030
4.10.4	Total Fee (4.9.1 + 4.10.3)	1469661

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Insurance - Students Income	450200
2	Grant - Exam Remuneration / University pro-rata fee	692750
3	Eligibility Fee Income	1640250
Total		2783200
Date	21.11.25	
Place	Amravati	
 		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		